

ANNUAL REPORT OF ALCOHOL LICENSING INCOME AND COSTS

Required under Regulation 19 (I) of the Sale and Supply of Alcohol (Fees) Regulations 2013

Financial Year: 1 July 2015 to 30 June 2016

SUMMARY

Figures are GST exclusive

Total fees received 2015-16	\$199,722.61
ARLA fees	\$19,085.00
Fees retained by Hutt City Council	\$180,637.61
Cost of performance of the District Licensing Committee functions	\$26,791.94
Cost of performance of the Licensing Inspectors' functions	\$200,252.72
Cost of undertaking enforcement	\$10,757.80
Cost of performance for administration work and sundry costs	\$48,000.00
Total cost to Hutt City Council to carry out compliance with SASAA 2014	\$304,887.45
TOTAL LEFT/OVER	-\$105,164.84