

TABLE OF INCOME VS EXPENDITURE (GST EXCLUSIVE)

Required under Regulation 19 (1) of the Sale and Supply of Alcohol (Fees) Regulations 2013

FINANCIAL YEAR: 1 JULY 2016 TO 30 JUNE 2017

SUMMARY

Figures are GST exclusive

Total fees received 2016-17	\$193,286.00
Alcohol regulatory licensing authority (ARLA) fees	\$19,105.00
Cost of performance of the District Licensing Committee functions	\$26,996.36
Cost of performance of the Licensing Inspectors' functions	\$202,746.02
Cost of undertaking enforcement	\$10,444.93
Cost of performance for administration work and sundry costs	\$48,000.00
Total cost to Hutt City Council to carry out compliance with the Sale and Supply of Alcohol Act 2012	\$307,292.32
TOTAL OVER	-\$114,006.32