

TABLE OF INCOME VS EXPENDITURE (GST EXCLUSIVE)

Required under Regulation 19 (1) of the Sale and Supply of Alcohol (Fees) Regulations 2013

FINANCIAL YEAR: 1 JULY 2017 TO 30 JUNE 2018

SUMMARY

Figures are GST exclusive

Total fees received	\$183,377
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Alcohol regulatory licensing authority (ARLA) fees	\$18,118
Cost of performance of the District Licensing Committee functions	\$34,762
Cost of performance of the Licensing Inspectors' functions	\$114,572
Cost of undertaking enforcement	\$6,930
Cost of performance for administration work and sundry costs	\$48,960
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Total cost to Hutt City Council to carry out compliance with the Sale and Supply of Alcohol Act 2012	\$225,342
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SURPLUS/DEFICIT	-\$41,965